

Proposed FY 2006/07 Capital Improvement Plan (CIP) Projects by Department / Project Name

Human Resources Department

TEMP438 - Document Imaging and Management

Est. Completion: 06/08 **Est. ITD Expenditures (2/06):** \$0.0 **Operating Impact: (07/08)** \$21.0

Location: Human Resources, 7575 E. Main Street, Scottsdale, AZ 85251

Description: The Document Management and Imaging system will provide a more efficient system for the creation of electronic documents and the related monitoring, storage, security and retrieval of these documents. Existing electronic documents that are currently stored on the HR shared drive and on staff's PCs will also be incorporated into the document management system for easy retrieval by all users.

Funding Sources (in thousands of dollars)	Proposed FY06/07	FY 2007/08	FY 2008/09	FY 2009/10	FY 2010/11	Total
General Fund	222.6	46.2	0.0	0.0	0.0	268.8
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